

**Annex V – Justification of Costs
Quality of Life – Health Research**

PROPOSAL NUMBER
PARTNER NAME

QLRT-2001-01254
CR 7 Karolinska Institutet, Sweden
Professor Nancy Pedersen and
Professor Paul Lichtenstein

Equipment Item	Technical Description	Amount to be charged to the Project [€]
Equipment name	Description, components; functional description; justification of its needs and tasks where it will be used; and general specifications; possible suppliers, etc.	cost breakdown and total cost to be charged to the project
pc	We will need 1 computers for each of - Database manager (will do all work on computer) - Graduate student (year 2) – for data analyses - Post-doc (will do all work on computer) - Coordinator (will track all contacts with twins by an online web-based administrative system)	6,563
	TOTAL	6,563

Subcontractor or Services	Work description	Total Cost [€]
Company name and country; or t.b.d ¹ . and country; or t.b.d.	Description of the activities/services in general and/or work packages in particular; justification and/or task where this subcontractor will supply its services; previous experience with them; possible subcontractors and when to take the decision	Total costs of the services (100% to be charged to the project)
	TOTAL	

Consumables	Technical Description	Amount to be charged to the Project [€]
Short description or item #	Description of components and materials; justification of its needs and tasks where it will be used; justification of the calculated values and general features, etc.	cost breakdown and total cost to be charged to the project
	TOTAL	

¹ T.b.d. : to be determined

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Travel	Place	Traveling persons	Purpose and duration	Cost [€]
Number of the month planned	Location planned	number of persons	description and justification. In case of more than 1 person, please, give justifications	Total costs of the travel to be charged to the project
t.b.d.	t.b.d.		Travels to meetings	24,000
TOTAL				24,000

Other specific project costs	Technical Description	Amount to be charged to the Project [€]
Name	Description of the costs and justification of the needs and tasks where they will be used; justification of the calculated values and general features, etc.	cost breakdown and total cost to be charged to the project
Sample collection	Biological specimens will be collected from 3,800 twins (Year 1: 1,200; Year 2: 1,000; Year 3: 800; Year 4: 800). The costs are estimated to 43.5 Euro for each individual (twin) at year 1. These figures are based on 3.3 Euro per kit, 16.3 Euro per blood sample taken charged by district nurse 18.5 Euro per individual for DNA extraction 5.4 Euro per sample for postage and shipping we have added 4% increase in cost for each year	174,138
Telephone calls to twins	Coordinator will have to call twins and coordinate contacts between twins and local health care centers	7,300
Mailings to twins	Coordinator will send invitation letters, thank you letters and other mailing contacts with twins. Cost includes envelopes, postage, and printing	4,000
TOTAL		185,438

Personnel Costs: all details to be provided in CPF form A7.2 1/2
 IPR costs: all details to be provided in CPF form A7.3 1/2