

**Annex V – Justification of Costs  
Quality of Life – Health Research**

**PROPOSAL NUMBER**  
**PARTNER NAME**

**QLRT-2001-01254**  
**CR 6 Nasjonalt folkehelseinstitutt, Norway**  
**Dr Jennifer Harris**

<b>Equipment Item</b>	<b>Technical Description</b>	<b>Amount to be charged to the Project [€]</b>
Equipment name	Description, components; functional description; justification of its needs and tasks where it will be used; and general specifications; possible suppliers, etc.	cost breakdown and total cost to be charged to the project
computer	1 computer for the project database. All dataset construction will occur on this computer for later distribution to scientists and statisticians working with the data	based on depreciation formula $(A/B)*C*D$ 6306
	<b>TOTAL</b>	6306

<b>Subcontractor or Services</b>	<b>Work description</b>	<b>Total Cost [€]</b>
Company name and country; or t.b.d <sup>1</sup> . and country; or t.b.d.	Description of the activities/services in general and/or work packages in particular; justification and/or task where this subcontractor will supply its services; previous experience with them; possible subcontractors and when to take the decision	Total costs of the services (100% to be charged to the project)
	<b>TOTAL</b>	

<b>Consumables</b>	<b>Technical Description</b>	<b>Amount to be charged to the Project [€]</b>
Short description or item #	Description of components and materials; justification of its needs and tasks where it will be used; justification of the calculated values and general features, etc.	cost breakdown and total cost to be charged to the project
questionnaire	collection of phenotypic data for database harmonization and combining epid. and genetic information	35 000
DNA collection	collection of DNA samples for genotyping and SNP selection and combining epid. and genetic information	31 980
software	Statistical software (i.e. SAS), for biostatistical analyses, database management	10 200
Laboratory and dna storage	reagents, collection tubes, storage tubes, freezer labels, storage of DNA samples	18,000
postage	collection of phenotypic and genotypic data for genotyping and SNP selection and for combined epid. and genetic information standardized in databases	8000
	<b>TOTAL</b>	103 180

<sup>1</sup> T.b.d. : to be determined

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<b>Travel</b>	<b>Place</b>	<b>Traveling persons</b>	<b>Purpose and duration</b>	<b>Cost [€]</b>
Number of the month planned	Location planned	number of persons	description and justification. In case of more than 1 person, please, give justifications	Total costs of the travel to be charged to the project
T.b.d.	T.b.d.	1	scientific advisory meeting	4 meetings @1000 each=4000
T.b.d.	T.b.d.	1	Ethics Core Meeting with each center to standardize across centers	6 meetings @833 each=5000
T.b.d.	T.b.d.	1	Ethics Core Group meeting	4 @ 1000 each =4 000
T.b.d.	T.b.d.	1	genetics & ethics course to maintain competence at center, includes travel and registration	2@ 2500 each=5000
T.b.d.	T.b.d.	1	professional meetings, to present project results to scientific community	4 meetings @1500 each=6000
<b>TOTAL</b>				24 000

<b>Other specific project costs</b>	<b>Technical Description</b>	<b>Amount to be charged to the Project [€]</b>
Name	Description of the costs and justification of the needs and tasks where they will be used; justification of the calculated values and general features, etc.	cost breakdown and total cost to be charged to the project
Ethics Core WEB	Establishment of web pages, updated regularly	17 000
Ethics Core Harmonization	Collection and harmonization of national information at respective centers for standardization across centers	15 000
Ethics Core Consent & Monitoring,	Development and monitoring of consent procedure includes workshop set-up for information dissemination to participating centers.	18 000
<b>TOTAL</b>		50 000

Personnel Costs:

all details to be provided in CPF form A7.2 1/2

IPR costs:

all details to be provided in CPF form A7.3 1/2