

**Annex V – Justification of Costs  
Quality of Life – Health Research**

**PROPOSAL NUMBER**  
**PARTNER NAME**

**QLRT-2001-01254**  
**CR 2 University of Southern Denmark**  
**Professor Kirsten Kyvik**

<b>Equipment Item</b>	<b>Technical Description</b>	<b>Amount to be charged to the Project [€]</b>
Equipment name	Description, components; functional description; justification of its needs and tasks where it will be used; and general specifications; possible suppliers, etc.	cost breakdown and total cost to be charged to the project
Computers	6 personal computers for the scientist and technical personnel. All staff will need a pc, even laboratory staff as our biobank is administered by a pc database system. We are out to hire some new people who will need a pc, and two of the regular staff who will be assigned to work on the project have rather old equipment that will have to be changed within the project period. One server for the twin data to be shared with the consortium to ensure data security. Will be bought in first year of this 4 years project, i.e. depreciated before end of project.	33602,15
	<b>TOTAL</b>	

<b>Subcontractor or Services</b>	<b>Work description</b>	<b>Total Cost [€]</b>
Company name and country; or t.b.d <sup>1</sup> . and country; or t.b.d.	Description of the activities/services in general and/or work packages in particular; justification and/or task where this subcontractor will supply its services; previous experience with them; possible subcontractors and when to take the decision	Total costs of the services (100% to be charged to the project)
	<b>TOTAL</b>	

<sup>1</sup> T.b.d. : to be determined

Consumables	Technical Description	Amount to be charged to the Project [€]
Short description or item #	Description of components and materials; justification of its needs and tasks where it will be used; justification of the calculated values and general features, etc.	cost breakdown and total cost to be charged to the project
Laboratory	Laboratory consumables for DNA extraction, storage and storage. Laboratory consumables for sampling blood from extremely discordant pairs	222818,75
Office	Office supplies, costs of contacting twins for sampling additional DNA. Everyday use of paper, envelopes, telephone and stamps as well as rent, is of course existing within the institution. Additional costs related to contacting many twin pairs to obtain samples and additional information is expensive and is usually not something we can expect that the institution will pay for.	28329,10
	<b>TOTAL</b>	

