

**Annex V – Justification of Costs
Quality of Life – Health Research**

PROPOSAL NUMBER
PARTNER NAME

QLRT-2001-01254
CR 8 University of Belfast, United Kingdom
Professor Alun Evans

| Equipment Item | Technical Description | Amount to be charged to the Project [€] |
|-----------------------|---|--|
| Equipment name | Description, components; functional description; justification of its needs and tasks where it will be used; and general specifications; possible suppliers, etc. | cost breakdown and total cost to be charged to the project |
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| | | |
| | TOTAL | |

| Subcontractor or Services | Work description | Total Cost [€] |
|--|---|---|
| Company name and country; or t.b.d ¹ . and country; or t.b.d. | Description of the activities/services in general and/or work packages in particular; justification and/or task where this subcontractor will supply its services; previous experience with them; possible subcontractors and when to take the decision | Total costs of the services (100% to be charged to the project) |
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| | | |
| | TOTAL | |

| Consumables | Technical Description | Amount to be charged to the Project [€] |
|-----------------------------|--|--|
| Short description or item # | Description of components and materials; justification of its needs and tasks where it will be used; justification of the calculated values and general features, etc. | cost breakdown and total cost to be charged to the project |
| Genotyping | Laboratory reagents, enzymes, disposables etc | |
| | Genotyping in Paris and Dublin/Belfast | Year 1 10,000 |
| | | Year 2 25,000 |
| | | Year 3 23,000 |
| | | Year 4 26,554 |
| | TOTAL | 84,554 |

¹ T.b.d. : to be determined

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| Travel | Place | Traveling persons | Purpose and duration | Cost [€] |
|-----------------------------|------------------|--------------------------|---|--|
| Number of the month planned | Location planned | number of persons | description and justification. In case of more than 1 person, please, give justifications | Total costs of the travel to be charged to the project |
| 4 | Helsinki | 12 | Management Group | 6,666 € |
| 10 | Paris | 36 | Workshop | 17,026 € |
| 16 | Dublin | 12 | Manuscript Group | 6,666 € |
| 22 | Milan | 36 | Workshop | 16,941 € |
| 28 | Belfast | 12 | Manuscript Group | 6,666 € |
| 34 | Paris | 36 | Workshop | 16,645 € |
| 40 | Helsinki | 12 | Management Group | 6,666 € |
| 46 | Milan | 36 | Workshop | 16,667 € |
| | | | Miscellaneous other travel and scientific exchanges. It is essential that the MORGAM Management Group should continue to meet on a regular basis throughout the 4 years of the 4-year Project. In addition, in order to increase networking in particular, greater involvement of the participating centres in interpreting the results, an annual workshop will be held. Particularly over the last year to 18 months of the Project there will be a requirement for greater scientific exchange, with special need for holding Manuscript Group meetings.. | 9,262 € |
| TOTAL | | | | 103,205 € |

| Other specific project costs | Technical Description | Amount to be charged to the Project [€] |
|---|--|--|
| Name | Description of the costs and justification of the needs and tasks where they will be used; justification of the calculated values and general features, etc. | Cost breakdown and total cost to be charged to the project |
| Support for Data reformatting and sample handling by MORGAM Participating Centres | In order to pool the data from the many cohorts it is necessary to reformat local data into the MORGAM Data Transfer format. In addition, there is the labour of identifying and handling of samples and it is proposed to support this activity in the 12-14 participating centres with modest financial support which will in part be dependent on the size of the cohorts provided. The support for the 12-14 prospective centres will be in the range of 3,000-5,000 Euro and therefore a total of 50,000 is requested. This will all be spent during the first year as, by then, all the data transfer will be completed and the samples handled. | 50,000 |
| | Organisation of meetings | 51,605 |
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| | | |
| | TOTAL | 101,605 |

Personnel Costs: all details to be provided in CPF form A7.2 1/2
IPR costs: all details to be provided in CPF form A7.3 1/2